

OB Cell

NO/AN/II/1022/BUDG/19-20  
O/o THE PCDA  
107, LOWER AGRAM ROAD  
BANGALORE  
DATED 01-08-2019

TO

THE OFFICER I/C

AN PAY-I, AN PAY-II & AN-III  
PAO (ORs) ASC (S) BANGALORE  
PAO (ORs) MEG & C BANGALORE  
PAO (ORs) MLI BELGAUM  
PAO (ORs) PCTC BANGALORE  
PAO (ORs) PARA REGT BANGALORE  
PAO (ORs) CMP BANGALORE  
PAO (ORs) ASC (AT) BANGALORE  
THE OA CELL (for uploading to PCDA web site)

Subject: BE 2019-20 Allotment under MH 2052-DAD

\*\*\*\*\*

Hqrs office vide their letter, bearing NO.AN/VII/7220/BE19-20 dated 31-07-2019 has intimated the allocation of funds under BE 2019-20. The funds allotted therein office wise under Office expenses-(00/094/30), Salary heads and Allowances are shown in the annexure enclosed which may be noted accordingly.

Funds under TA/DA head (00/094/28) and Office expenses (00/094/30) are final for FY 2019-20. Therefore the following may strictly be complied with.

1. Expenditure under office expenses may be planned within the allotted amounts as there will not be further allotment under this head.
2. While forwarding proposals to Main office for sanction, it may please be ensured that funds are available at your end for the proposed expenditure. A certificate for availability of funds duly showing i) Allotment of Fund ii) Expenditure till date of submission of proposal, iii) Amount earmarked towards committed liability and iv) Amount available on date of proposal. Proposals received without such confirmation will be returned un-actioned.
3. Bills pertaining to committed liabilities of your office be met from funds allotted to your office, such bills should not be sent to Main Office for payments.
4. In no case, excess booking over and above the allotment should be made.

**PCDA has seen.**

**Encl:1**

**Copy to:**

1. IFA HQTC (AF) BANGALORE
2. IFA 26 ED (AF) BANGALORE

ACDA(AN)

**For information and necessary action please.**

sd —  
SAO (AN)


अनुलग्नक - I  
Annexure - I

विषय: बी.ई. 2019-20: "मुख्य शीर्ष -2052-डी ए डी" के अन्तर्गत निधि का आबंटन।

Sub: Allotment of funds: BE 2019-20: Major Head-2052 - DAD.

संगठन : The PCDA  
Bangalore

Sl. No.	शीर्ष Heads	आबंटन Allotment
1.	वेतन (अधिकारी) Salary (Officers) [00/094/23]	144700
2.	वेतन (कर्मचारी) Salary (Staff) [00/094/24]	225200
3.	महंगाई भत्ता Dearness Allowance [00/094/25]	51000
4.	अन्य भत्ते Other Allowances [00/094/26]	119800
A	कुल वेतन Total Salary (1 to 4)	540700
5.	मजदूरी Wages [00/094/27]	0
6.	समयापरि भत्ता Overtime Allowance [00/094/ 37]	0
7.	चिकित्सीय उपचार Medical Treatment [00/094/92]	7800
8.	घरेलू यात्रा व्यय Domestic Travel Expenses [00/094/28]	12950
9.	कार्यालय व्यय Office Expenses [00/094/30]	12446
10.	विदेश यात्रा व्यय Foreign Travel Expenses [00/094/91]	0
11.	किराया, दरें एवं कर Rent, Rates & Taxes (RRT) [00/094/31]	1200
12.	अन्य प्रशासनिक व्यय Other Admin Expenses [00/094/42]	8800
13.	छात्रावास की सब्सिडी Hostel Subsidy (00/094/29)	100
14.	व्यवसायिक सेवाएं Professional Services [00/094/38]	200
	Grand Total (A to 15)	584196

  
(B.Chandra)  
Accounts Officer (Admin)

## PCDA Bangalore

## Office Expenses (00/094/30)

(Rs. in thousand)

Sl. No.	Offices	BE 2019-20 Allocation
1	MO & other sub-offices	9100
2	PAO(ORs) MEG&C Bangalore	500
3	PAO(ORs) ASC (South) Bangalore	1000
4	PAO(ORs) PC TC Bangalore	250
5	PAO(ORs) CMP Bangalore	200
6	PAO(ORs) MLI Belgaum	350
7	PAO(ORs) PARA REGT Bangalore	400
8	PAO(ORs) ASC (AT) Bangalore	250
9	IFA HQ TC Bangalore	330
10	IFA 26 ED Bangalore	66
<b>Total</b>		<b>12446</b>

## Travel Expenses (00/094/28)

(Rs. in thousand)

Sl. No.	Offices	BE 2019-20 Allocation
1	PCDA Bangalore	12400
2	IFA HQ TC Bangalore	550
<b>Total</b>		<b>12950</b>

<b>Medical Treatment ( 0/094/92)</b>	<b>7800</b>
--------------------------------------	-------------



(B. Chandra )

Accounts Officer (Admin)