

OA/cell

**MOST IMMEDIATE**  
BUDGET MATTER  
NO/AN/II/1022/BUDG-18-19  
O/o THE PCDA  
107, LOWER AGRAM ROAD  
BANGALORE  
DATED 27 01-2019

TO

THE OFFICER I/C  
AN PAY-I, AN PAY-II& AN-III  
PAO (ORs) ASC (S) BANGALORE  
PAO (ORs) MEG & C BANGALORE  
PAO (ORs) MLI BELGAUM  
PAO (ORs) PCTC BANGALORE  
PAO (ORs) PARA REGT BANGALORE  
PAO (ORs) CMP BANGALORE  
PAO (ORs) ASC (AT) BANGALORE



✓ THE OA CELL(for uploading to PCDA web site)

Subject; RE 2017-18: Allotment of funds under Head 'Salary', Office expenses"  
Travel expense and Medical treatment  
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Please find enclosed a copy of Hqrs office letter, Most Immediate budget matter letter NO.AN/VII/7220/RE18-19 dated 22-01-2019 regarding allotment of funds under RE 2018-19.

Since no additional allotment has been received under office expenses, PAOs, may strictly ensure to utilize the available funds and avoid excess booking. In this connection please also refer to this office letter No.AN/II/Gen/Corr dated 24/01/2019 for strict compliance.

Copy to:

1. IFA HQTC(AF) BANGALORE
2. IFA 26 ED(AF) BANGALORE

For information and necessary action.

ACDA(AN)

— sd —  
SAO(AN)


Annexure -I

Subject: Allotment of funds: RE 2018-19: Major Head-2052 – DAD – Salary (except 'Office Expenses', Travel Expenses' and 'Medical Treatment'.

Organization: The PCDA  
Bangalore

(हजार रुपयों में) (Rs. in thousands)

Sl. No.	शीर्ष Heads	आबंटन Allotment
1.	कुल वेतन Total Salary	650000
2.	वेतन (प्रभारित) /Salary (Charged) [ 99/094/23-26]	0
3.	मजदूरी Wages [00/094/27]	0
4.	समयोपरि भत्ता Overtime Allowance [00/094/ 37]	0
5.	किराया, दरें एवं कर Rent, Rates & Taxes (RRT) [00/094/31]	1500
6.	अन्य प्रशासनिक व्यय Other Admin Expenses [00/094/42]	8800
7.	व्यवसायिक सेवाएं Professional Services [00/094/35/38]	150
8.	छात्रावास की सब्सिडी Hostel Subsidy ( 00/094/29)	250
	Grand Total ( 1 to 8)	660700

  
(बी. चंद्रा)

लेखा अधिकारी ( प्रशा)

## Annexure-II

## PCDA Bangalore

## Office Expenses (00/094/30)

(Rs. in thousand)

Sl. No.	Offices	RE 2018-19 Allocation
1	MO & other sub-offices	9559 ✓
2	PAO(ORs) MEG&C Bangalore	500 ✓
3	PAO(ORs) ASC (South) Bangalore	1000 ✓
4	PAO(ORs) PC TC Bangalore	250 ✓
5	PAO(ORs) CMP Bangalore	200 ✓
6	PAO(ORs) MLI Belgaum	350 ✓
7	PAO(ORs) PARA REGT Bangalore	400 ✓
8	PAO(ORs) ASC (AT) Bangalore	250 ✓
9	IFA HQ TC Bangalore	330 ✓
10	IFA 26 ED Bangalore	66 ✓
Total		12905

## Travel Expenses (00/094/28)

(Rs. in thousand)

Sl. No.	Offices	RE 2018-19 Allocation
1	PCDA Bangalore	11743
2	IFA HQ TC Bangalore	450
Total		12193

Medical Treatment ( 0/094/92)	7830 ✓
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(B. Chandra)

Accounts Officer (Admin)