

कार्यालय: रक्षा लेखा प्रधान नियंत्रक
Office of the Principal Controller of Defence Accounts
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Accounts Circular No. 26

Date: 18/02/2015


Sub: Expenditure Management Economy Measures and Rationalization Expenditure

Ref: This Office Circular No. 18 dated 24.11.2014

Further to this Office Circular mentioned under reference, HQrs letter no. A/B/II/11244/Mont-XXXV dated 03.02.2015 referring Ministry of Finance, Department of Expenditure DO No. F.2(48)-B(CDN)/2014 dated 07.01.2015 on the above subject matter forwarded under Ministry of Defence (Fin) ID No. 9(2)Budget-1/2014 dated 13.01.2015 are enclosed herewith for necessary action and compliance. It is requested to strictly adhere to the instruction mentioned under Para 3 of Ministry of Finance, Department of Expenditure D.O. dated. January 7, 2015.

Please acknowledge receipt of this Circular.

Original filed in : A / II / 1583 / Exp. Man.
Distribution : The Officer-in-Charge EDP Section (Local) → for Uploading in the Website along with copy of HQrs letter with enclosures


ACDA (Accounts)

Office of the Controller General of Defence Accounts,
Ulan Batar Road, Palam, Delhi Cantt
(Accounts and Budget Division)

No. A/B/II/11244/Mont-XXXV

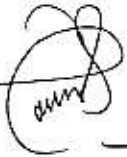
Dated:03-02-2015

To

CDA Bangalore

Subject: Expenditure Management- Economy Measures and Rationalization of Expenditure.

A copy of Ministry of Finance, Department of Expenditure DO No. F.2(48)-B9CDN/2014 dated 7th January 2015 received under Ministry of Defence(Finance) ID No.9(2)/Budget-I/2014 dated 13/01/2015(Copy enclosed) on the above subject is forwarded herewith for your guidance, information and strict compliance.



ACGDA(A/Cs&Budget)

Copy to:

AFA(Budget-I)
Ministry of Defence (Fin)

For information please with reference to ID
No. cited above.

ANACL 3978
11/2/15

sd
ACGDA(A/Cs&Budget)

Ministry of Defence (Finance)
(Budget-I Section)

Subject:- Expenditure Management – Economic Measures and Rationalization of Expenditure.

Reference:- Ministry of Finance, Department of Expenditure DO No. 2(48)-
EICDNr.2014 dated 07-01-2015.

A copy of the Department of Expenditure, Ministry of Finance's DO under reference on the captioned subject is enclosed herewith for information and strict compliance.

R Singh
(Rattan Singh)
AFA (Budget-I)
Tel: 23792212

All Joint Secretaries in MoD
Genl S & Add FAs/ FMs.
All Directors: Directors (Fin)/ DFAs

MoD (Fin) ID No. 9(2)/Budget-I/ 2014 dated 13-01-2015

Copy to: VCOAS, VCNS, VCAAS, CISC, CCR&D (R&M), DGFP, DGO, DGNCC, Dte of Standardization, DGAQA, DG ATVP, DGQA, DGBR, DGCG, DGAFMS, DGDE, DGDA with the request to have the instructions circulated to all concerned.

Copy also to: SO to Def. Secretary
SO to SA to RM
PPS to Secretary (DP)
PPS to FA (DS)
PPS to AS (A)
PPS to DG (Acq)
PPS to FA (Acq)

R
29/1/15
Aca (A&M)
Sms (A)
Please circulate to All Pcs DA/CS DA

437(A&B)
29/1/15
रत्न सिंह (विभागाध्यक्ष)
Jt. C.G.D.A. (AFA & Budget)
कर्मचारी सं/दिनांक/No. 684...
दिनांक/Date 29/1/15..



MOST IMMEDIATE

सचिव
भारत सरकार
वित्त मंत्रालय
व्यय विभाग

SECRETARY
GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE

रतन पी. वातल
Ratan P. Watal

BUDGET MATTER

D.O.No.F.2(48)-B(CDN)/2014

Dear Ms Srivastava,

January 7, 2015

The Pre-Budget meetings were held between November and December, 2014 to decide the RE 2014-15 (Plan and Non-Plan) and BE 2015-16 (Non-Plan). While the same shall be conveyed to you shortly, you are fully aware of the tentative figures approved as ceilings.

2 I am writing this letter to you with the request to strictly adhere to the RE ceilings for the current year in respect of all the Demands under your charge. It needs to be ensured that the expenditure is contained within the approved RE ceiling, and under no circumstances, the ceiling is breached.

3. I would, therefore, request you to closely monitor the expenditure during the last quarter of the current financial year and avoid any rush of expenditure. The Department of Economic Affairs have also issued instructions vide O.M. No. F.21(1)-PD/2005 dated 5th December, 2012 and 15th January, 2013 relating to 33% and 15% expenditure ceilings in the last quarter and last month respectively of the financial year. These instructions should be adhered to strictly.

4. In case any further clarification is required, you may instruct your officials to contact Budget Division, DEA.

Yours sincerely,

Ratan P. Watal
(RATAN P. WATAL)

Ms. Vandana Srivastava,
FA(Defence Services) - on tour
Room No.139, South Block,
New Delhi-110011

Addl FA (V&S) & JS.

R
12/1/15
Osp

M. Conway
13/1

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E-mail : secyexn@nic.in Website :

by no. 12
Date: 12 JAN 2015
4

17/1/15
12-1-15

सूचना का
अधिकार
RIGHT TO
INFORMATION