

MOST IMMEDIATE
BUDGET MATTER
NO/AN/II/1022/BUDG/15-16
O/o THE PCDA
107, LOWER AGRAM ROAD
BANGALORE
DATED 15-03-2016

TO

THE OFFICER I/C

AN PAY-I, AN PAY-II & AN-III

PAO (ORs) ASC (S) BANGALORE

PAO (ORs) MEG & C BANGALORE

PAO (ORs) MLI BELGAUM

PAO (ORs) PCTC BANGALORE

PAO (ORs) PARA REGT BANGALORE

PAO (ORs) CMP BANGALORE

PAO (ORs) ASC (AT) BANGALORE

THE OA CELL (for uploading to PCDA web site)

Subject: Allotment of funds: RE 2014-15: MH 2052-DAD Salary
Office expenses, Travel Expenses and Medical treatment

Please find enclosed copies of Hqrs, Most Immediate budget matter letter NO.AN/VII/7220/RE14-16 dated 08-03-2016 regarding allotment of funds under RE 2015-16. As intimated therein the allotments are final. It may please be ensured that in no case excess booking shall be made under any heads of expenditure. It may also be ensured that allocated funds are utilised in full without any surrender.

PCDA has seen.


DCDA(AN)

Copy to:

IFA HQTC(AF) BANGALORE
IFA 26 ED(AF) BANGALORE

For information and necessary action.

Sd -
DCDA(AN)

स्पीड पोस्ट / दस्ती
Speed Post / By Hand

अति तत्काल / बजट मामला
Most Immediate / Budget Matter

रक्षा लेखा महानियंत्रक

उलान बटार मार्ग, पालम, दिल्ली छावनी- 110 010

Controller General of Defence Accounts

Ulan Batar Road, Palam, Delhi Cantt. - 110 010

सं. प्रशा/VII/7220/आर.ई. 2015-16

दिनांक 08.03.2015

To

The PCDA
Bangalore

Subject: RE 2015-16: Allotment of funds under Heads 'Office Expenses', 'Travel Expenses' and 'Medical Treatment'.

Reference: HQrs Office letter no. AN/VII/7228//Budget Order dated 24.02.2016 (on website)

With reference to above cited circular wherein it was intimated that there has been a cut of 22% over BE 2015-16 allotments. In view of above, allotment under Revised Estimates 2015-16 under Heads 'Office Expenses', 'Travel Expenses' and 'Medical Treatment' as indicated in the enclosure attached with this letter is hereby made to your organization based on the bookings upto February 2015 and subject to availability of funds.

2. The separate allocation under various Head(s) to the IFA offices (SAG level only), NADFM Pune, CsFA(Fys), CIA (Fys) Kolkata, RTCs, Area Accounts Offices, PAOs (ORs) and DPDOs has been shown separately in the Annexure -II.

3 Further, it is stated that there are no funds available under the above heads. Hence, no demand for additional funds may be made. The RE 2015-16 allotment under the above said Heads may be treated as Final.

Sanjeev J. Bajaj

(संजीव जे बजाज)

लेखा अधिकारी (प्रशा)

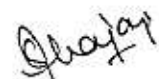
Annexure-II**PCDA Bangalore****Office Expenses (00/094/30)***(Rs. in thousand)*

Sl. No.	Offices	RE 2015-16 Allocation
1	MO & other sub-offices	4200
2	PAO(ORs) MEG&C Bangalore	390
3	PAO(ORs) ASC (South) Bangalore	780
4	PAO(ORs) PC TC Bangalore	195
5	PAO(ORs) CMP Bangalore	156
6	PAO(ORs) MLI Belgaum	273
7	PAO(ORs) PARA REGT Bangalore	312
8	PAO(ORs) ASC (AT) Bangalore	195
9	IFA HQ TC Bangalore	328
	IFA 26 ED	48
	Total	6877

Travel Expenses (00/094/28)*(Rs. in thousand)*

Sl. No.	Offices	RE 2015-16 Allocation
1	PCDA Bangalore	7020
2	IFA HQ TC Bangalore	312
	Total	7332

Medical Treatment (0/094/92)	6000
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(Sanjiv J Bajaj)
Accounts Officer (Admin)

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अति तत्काल / बजट मामला
Most Immediate / Budget Matter

रक्षा लेखा महानियंत्रक

उलन बटार मार्ग, पालम, दिल्ली छावनी- 110 010

Controller General of Defence Accounts

Ulan Batar Road, Palam, Delhi Cantt. - 110 010

सं. प्रशा/VII/7220/आर.ई. 2015-16

दिनांक 8.3.2015

सेवा में,

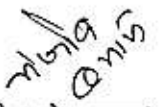
The PCDA
Bangalore

Subject : Allotment of funds: RE 2015-16: Major Head-2052 – DAD – Salary (except 'Office Expenses', Travel Expenses' and 'Medical Treatment'.

Reference: This office letter No. AN/VII/7228/Budget Order dated 24.02.2016 (on website).

With reference to above cited circular wherein it was intimated that there has been a cut of 22% over BE 2015-16 allotments. In view of above, allotments under Revised Estimates 2015-16 under Major Head 2052-DAD, as indicated in the Annexure – I of this letter is hereby made to your organization based on the projections made by your organization/ booking of expenditure upto January 2016 and availability of funds made by the Ministry.

2. The RE 2015-16 allotment under the above said Heads may be treated as Final. In no case, excess booking shall be made under any heads of expenditure It is also advised to utilize the allocated funds in full to avoid the adverse comments from the Ministry and no surrender will be accepted at the fag end of the financial year.


(संजीव जे बजाज)
लेखा अधिकारी (प्रशा)

Annexure -I

Subject: Allotment of funds: RE 2015-16: Major Head-2052 – DAD – Salary (except 'Office Expenses', Travel Expenses' and 'Medical Treatment'.

Organization: The PCDA
Bangalore

(हजार रुपयों में) (Rs. in thousands)

Sl. No.	शीर्ष Heads	आवंटन Allotment
1.	वेतन (अधिकारी) Salary (Officers) [00/094/23]	62000
2.	वेतन (कर्मचारी) Salary (Staff) [00/094/24]	144000
3.	महंगाई भत्ता Dearness Allowance [00/094/25]	240000
4.	अन्य भत्ते Other Allowances [00/094/26]	86000
A	कुल वेतन Total Salary (1 to 4)	532000
5.	वेतन (प्रभारित) /Salary (Charged) [99/094/23-26]	3188
6.	मजदूरी Wages [00/094/27]	0
7.	समयोपरि भत्ता Overtime Allowance [00/094/ 37]	10
8.	किराया, दरें एवं कर Rent, Rates & Taxes (RRT) [00/094/31]	1100
9.	अन्य प्रशासनिक व्यय Other Admin Expenses [00/094/42]	2700
10	व्यवसायिक सेवाएं Professional Services [00/094/35]	0
	Grand Total (A to 10)	538998

संजीव जे बजाज
(संजीव जे बजाज)
लेखा अधिकारी (प्रशा)

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