

कार्यालय: रक्षा लेखा प्रधान नियंत्रक

Office of the Principal Controller of Defence Accounts

सं. 107, लोअर अग्रम रोड, अग्रम पोस्ट, बेंगलूर - 560 007

No. 107, Lower Agram Road, Agram Post, Bangalore - 560 007

फोन नं. / Phone No. - - 29710474/75

फैक्स नं. / Fax No. - 29710132/33

No.:A/II/1583/Misc

Dated:27/05/2020

To

AO GE's Concerned(AO GE(PANAJI),AO GE (South),AO GE (Jalahalli),AO GE (AF) Hebbal,AO GE(North),AO GE (R & D) (E & W),AO GE(Central),DEO (Bangalore),ADEO (Panaji))

HAL Cell

Sub: Monitoring of progress of expenditure upto Mar-Final(Sy-1,2020 for FY:2019-20

Ref: Hqrs letter No.A/B/II/11244/Analysis/2019-20 dated 21/05/20 & 30.12.2019(Copies enclosed)

Main Office Accounts letter No. A/IV/1583/Allot/misc dated 03.01.2020

Hqrs vide the above letter has intimated that Ministry of Finance has revised the criterion of expenditure for the last quarter from 33% to 25% of BE and during the month of March the target of 15% of BE has been revised to 10% of BE. It is therefore requested to ascertain & furnish the reasons in cases where the targets set for the last quarter have not met with as laid down by MOF Department of Economic Affairs OM no.12(15)-B(W&M)2019 dated 27/12/2019 for the code heads enclosed as ANNEXURE to this letter.

It is also requested that the position of booking upto Mar(Supp-I) 2020 may be looked into and the discrepancy if any may be intimated .

PCDA has seen.

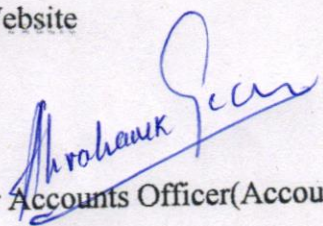
Encl: MoF letter dated 27.12.2019

-sd-
DCDA(Accounts)

Copy to:

E-Section(Local) } for information and necessary action in this regard

✓ EDP-Section } for uploading in PCDA Bangalore Website


Senior Accounts Officer(Accounts)

Office of the Principal Controller of Defence Accounts

सं. 107, लोअर अग्रम रोड, अग्रम पोस्ट, बंगलोर - 560 007
No. 107, Lower Agram Road, Agram Post, Bangalore - 560 007
फोन नं. \ Phone No. - 2971047475 फैक्स नं. \ Fax No. - 29710132133

No. A/V/1283/Misc

Dated: 02/02/2020

To

AO GE's Concerned(AO GE(PANAJI),AO GE (South),AO GE (JalahaJI),AO GE (AF)
Hebbal,AO GE(North),AO GE (R & D) (E & W),AO GE(Central),DEO (Bangalore),ADBO
(Panaji))

HAL Cell

Sub: Monitoring of progress of expenditure upto Mar-Final(Sv-1,2020 for FY:2019-20
Ref: Hrs letter No A/V/1244/Analysis/2019-20 dated 21/02/20 & 30.12.2019(Copies
enclosed)
Main Office Accounts letter No A/V/1283/Allot/misc dated 03.01.2020

Hrs vide the above letter has intimated that Ministry of Finance has revised the criterion of expenditure for the last quarter from 33% to 25% of BE and during the month of March the target of 12% of BE has been revised to 10% of BE. It is therefore requested to ascertain & furnish the reasons in cases where the targets set for the last quarter have not met with as laid down by MOF Department of Economic Affairs OM no.12(12)-B(W&M)2019 dated 27/12/2019 for the code heads enclosed as ANNEXURE to this letter.

It is also requested that the position of booking upto Mar(Svp-1) 2020 may be looked into and the discrepancy if any may be intimated.

PCDA has seen.

Encl: MoF letter dated 27.12.2019

DCDA(Accounts)

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- E-Section(Local) for information and necessary action in this regard

Senior Accounts Officer(Accounts)