

To

The Officer-in-Charge

1. 'AN Pay - I' Section, (Local)
2. 'Pay Tech' Section, (Local)
3. 'Fund' Cell (Local)
4. All the PAOs under PCDA Bangalore
5. All AO GEs under PCDA Bangalore

Sub: Submission of RE 2019-2020 and BE 2020-2021 Grant No. 22 and 39

Major Head 2071 - Pension and other retirement benefits

Ref: PCDA Allahabad Letter No.A/II/3795/LXXVI dated 25/06/2019.

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The Revised Estimate for the year 2019-2020 and Budget Estimate for the year 2020 -2021 are due for submission to PCDA (Pension) Allahabad in respect of Civil Pension as well as Defence Pension.

2. In this connection, it is stated that the payment on account of "Encashment of Earned Leave" at the time of Retirement / Death / Termination of Service is being Classified to the Head "Pension and other retirement benefits - Leave Encashment" from the financial year 1999-2000, for which separate Code Heads have been introduced in respect of ARMY, NAVY, AIR FORCE, DAD, BRO, CGO & JAKLI.

3. Accordingly, the projection under this Head is made by this office on the basis of the requirement of funds furnished by Sub-Offices & local sections of Main Office under PCDA Bangalore, for a particular financial year. Past experiences in this regard shows that the requirement of funds has not been assessed correctly by the sections / sub-offices under PCDA Bangalore, resulting in Excess / Less Booking, with reference to the requirements projected by them, which is adversely commented by the HQrs Office / Higher Authorities.

4. It is therefore requested that the requirement of Funds on account of "Leave Encashment" may be assessed as accurately as possible for RE 2019-2020 and BE 2020-2021 separately and sent to this Office by FAX or SPEED POST latest by 10<sup>th</sup> July 2019.

5. The requirement of Fund under Pension Contribution Heads as per 'Annexure 5' may also be accessed accurately and sent to this Office for RE 2019-2020 and BE 2020-2021 separately.

6. The formats in which estimates are required to be submitted to this Office ('Annexure 1' to 'Annexure 5') may please be downloaded from PCDA Bangalore website.

7. The required information regarding CIVIL PENSION Grant No. 39 (as per Annexure - 4 & 5) and DEFENCE PENSION Grant No. 22 (as per Annexure - 1, 2, 3 & 5) may please be sent to this Office latest by 10<sup>th</sup> July, 2019 to enable this Office to render a consolidated report to PCDA(P) Allahabad.. It is therefore requested that the above time schedule for rendering the information may please be strictly adhered to.

Copy to:

The Officer-in-Charge →For uploading in Website of PCDA Bangalore.  
EDP Centre  
(Local)

Encl: Annexure 1 to 5

*Sd -*  
Senior Accounts Officer (Accounts)

*Abhramic Gen*  
Senior Accounts Officer (Accounts)

**GRANT NO. 22 ARMY-**

**Annexure-I**

**REVISED ESTIMATES FOR THE YEAR 2019-2020 AND BUDGET ESTIMATE FOR THE YEAR 2020-2021 MAJOR HEAD 2071 DEFENCE PENSION**

<b>Code Head</b>	<b>Revised Estimates for the year 2019-2020</b>	<b>Budget Estimates for the year 2020-2021</b>	<b>REMARKS</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>0/014/33 Superannuation &amp; Retiring Allowances</b>			
<b>0/014/34 Gratuity</b>			
<b>0/014/35 Arrears due to Supreme Court Judgement</b>			
<b>0/014/36 Commutation</b>			
<b>0/014/37 Family Pension</b>			
<b>0/014/38 Contribution to Provident Fund</b>			
<b>0/014/39 Rewards</b>			
<b>0/014/63 Leave Encashment</b>			

**Accounts Officer**

**GRANT NO.22 NAVY**

Annexure-2

**REVISED ESTIMATES FOR THE YEAR 2019-2020 AND BUDGET ESTIMATE FOR THE YEAR 2020-2021 MAJOR HEAD 2071 DEFENCE PENSION**

<b>Code Head</b>	<b>Revised Estimates for the year 2019-2020</b>	<b>Budget Estimates for the year 2020-2021</b>	<b>REMARKS</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>0/014/44 Superannuation &amp; Retiring Allowances</b>			
<b>0/014/45 Gratuity</b>			
<b>0/014/46 Arrears due to Supreme Court Judgement</b>			
<b>0/014/47 Commutation</b>			
<b>0/014/48 Family Pension</b>			
<b>0/014/49 Contribution to Provident Fund</b>			
<b>0/014/50 Rewards</b>			
<b>0/014/64 Leave Encashment</b>			

Accounts Officer

**GRANT NO.22 AIR FORCE****Annexure-3****REVISED ESTIMATES FOR THE YEAR 2019-2020 AND BUDGET ESTIMATE FOR THE YEAR 2020-2021 MAJOR HEAD 2071 DEFENCE PENSION**

<b>Code Head</b>	<b>Revised Estimates for the year 2019-2020</b>	<b>Budget Estimates for the year 2020-2021</b>	<b>REMARKS</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>0/014/55 Superannuation &amp; Retiring Allowances</b>			
<b>0/014/56 Gratuity</b>			
<b>0/014/57 Arrears due to Supreme Court Judgement</b>			
<b>0/014/58 Commutation</b>			
<b>0/014/59 Family Pension</b>			
<b>0/014/60 Contribution to Provident Fund</b>			
<b>0/014/61 Rewards</b>			
<b>0/014/65 Leave Encashment</b>			

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**GRANT NO.39****Annexure-4**

1. Defence Accounts Department      3. Coastal Guard Organisation  
 2. Border Road Organisation (GREF) 4. JAKLI

**REVISED ESTIMATES FOR THE YEAR 2019-2020 AND BUDGET ESTIMATES FOR THE YEAR 2020-2021 MALOR HEAD 2071 BRO, CGO & JAKLI**

COAD HEAD	REVISED ESTIMATES FOR THE YEAR 2019-2020	BUDGET ESTIMATES FOR THE YEAR 2020-2021	REMARKS
1	2	3	4
<b>Defence Accounts department</b>			
0/014/11 Superannuation Pension			
0/014/12 Commutation			
0/014/14 Gratuity			
0/014/15 Family Pension			
0/014/16 C.P.Fund			
0/014/17 Other Expenditure			
0/014/20 Leave Encashment			
<b>Border Road Organisation</b>			
04/014/11 Superannuation Pension			
04/014/12 Commutation			
04/014/14 Gratuity			
04/014/15 Family Pension			
04/014/20 Leave Encashment			
<b>Coastal Guards Organisation</b>			
06/014/11 Superannuation Pension			
06/014/12 Commutation			
06/014/14 Gratuity			
06/014/15 Family Pension			
06/014/20 Leave Encashment			
<b>JAKLI</b>			
08/014/11 Superannuation Pension			
08/014/12 Commutation			
08/014/14 Gratuity			
08/014/15 Family Pension			
08/014/20 Leave Encashment			

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## Annexure-5

### "GOVT. CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME" FOR RE YEAR 2019-2020 AND BE 2020-2021

<b>Code Head Govt. Contribution</b>	<b>Revised Estimates for the year 2019-2020</b>	<b>Budget Estimates for the year 2020-2021</b>	<b>REMARKS</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
00/014/23 (DAD)			
04/014/23 (BRO)			
06/014/23 (CGO)			
08/014/23 (JKLI)			
00/014/71 (Army Civilians)			
00/014/72 (Navy Civilians)			
00/014/73 (A.F. Civilians)			
00/014/74 (Ord. Factory Civilians)			
00/014/75 (DRDO Civilians)			

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