

BUDGET CIRCULAR
IMPORTANT/PRIORITY

OFFICE OF THE PRINCIPAL CONTROLLER OF DEFENCE ACCOUNTS
107, LOWER AGRAM ROAD, AGRAM POST, BENGALURU-560007 TEL: 080-25545101

No. AN/III/2141/BUDGET/2021-22

Dated: 19th Apr 2021

To,

1. The Chief Engineer, Chennai Zone, Island Grounds, Chennai – 600 009
2. The CWE [Army], Dickenson Road, Bengaluru – 560 042
3. Garrison Engineer [South], No 1, Ulsoor Road, Bangalore – 560 042
4. Garrison Engineer [R&D] East, Bangalore.
5. Garrison Engineer [R&D] West, Bangalore.
6. Garrison Engineer (North), Bangalore.
7. Garrison Engineer (Central), Bangalore.
8. Garrison Engineer, Belgaum – 590 009.
9. Garrison Engineer (NW), Vasco.
10. The EMU, C V Raman Nagar, Bangalore

SUB: Budget Provisions for DAD Works in BE 2021-22

REF :Hqrs. Fax/letter No. AN/XII/18009/BE 2021-22/Vol.I dated 13.04.2021.

1. Funds under Budget Estimates [BE] 2021-22 in respect of all ongoing/carried over DAD Works/Services are allotted by CGDA, Delhi Cantt as per details in Annexure to this circular.
2. It has been reiterated by our Hqrs. that even pace of expenditure of allotted funds form the basis for allocation of funds and overall expenditure for Quarter 1 (April to June 2021) has been restricted to be within 15% of BE 2021-22. It is therefore requested to plan the expenditure accordingly.
3. It may be ensured that no works of Capital nature are executed out of funds allotted for Maintenance services under MH 2059 Office Maintenance and MH 2216 Residential Maintenance and vice versa.

Please acknowledge receipt.

Sd/-

DCDA (AN)

Copy to:

1	PAO [ORs] ASC [S] Bengaluru	For information together with a copy of Annexure.
2	PAO [ORs] MLI Belgaum	
3	PAO (ORs), CMP, Bangalore.	
4	PAO (ORs), Para Regt, Bangalore	
5	The CDA SR [RTC]Bengaluru	
6	PAO (ORs), MEG & C., Bangalore.	
7	PAO(ORs), PCTC, Bangalore	
8	The AAO(Navy), Vasco	
10	The AO GE [R&D] E&W Bangalore	
11	The AO GE (I),Belgaum	
12	The AO GE (CENTRAL), Bangalore	
13	The AO GE, (NW), VASCO.	
14	The AO GE, (North), Bangalore.	
15	The Officer I/c 'E' Section LOCAL	
16	The CDA [R&D] Bengaluru	For information together with a copy of Annexure.
17	The CGDA DELHI CANTT	for information with reference to Hqrs. letter No. AN/XII/18009/BE 2021-22/Vol.I dated 13.04.2021
18	OA CELL, (Local).	To upload on PCDA, Bangalore website.

V. S. Mangala
Sr. ACCOUNTS OFFICER (AN)

Annexure-A to No. AN/III/2141/BUDGET/2021-22 dated 19th Apr 2021

Amount in Lakhs

Sl No	Name of the work/Services and Name of GE	BE 2021-22
MH-4059 CAPITAL OUTLAY ON OFFICE		
TOTAL		NIL
MH-4216 CAPITAL OUTLAY ON HOUSING		
TOTAL		NIL
MH-2059 MAINTENANCE OFFICE BUILDING		
1.	PCDA Bangalore	GE (South) 60.00
2.	LAO/DPDO/PCTC/RAO Bangalore.	GE (South) 10.00
3.	PAO [ORs] ASC (South) Bangalore.	GE (South) 22.00
4.	PAO [ORs] MEG & CENTRE, PARA Regt. Bangalore.	GE (North) 10.00
5.	RTC (SR) Bangalore.	GE (E)(R&D) 45.00
6.	PAO (ORs) CMP, Bangalore.	GE (South) 3.00
7.	PAO (ORs), MLJ, BELGAUM.	GE (I) Belgaum 3.00
8.	AAO (Navy) Vasco	GE (NW) Vasco 2.00
9.	Provn of Iron Grill & Wire Mesh for windows/ventilators at PCDA B'lore	GE (South) 5.00
10.	Addn/Alt to Adm Office, Hostel and Prov of Ramp with railing in new Hostel and spl rep to roof of old hostel building of RTC(SR) Bangalore	GE (E)(R&D) 5.00
TOTAL		165.00
MH-2216 MAINTENANCE RESIDENTIAL BUILDING		
1.	DAD Residential Accommodation, Bangalore	GE (South) 165.00
2.	DAD Hostel, Kaggadasapura, Bangalore	GE (W)(R&D) 16.00
3.	Arboriculture in Hostel Accn Bangalore	EMU 1.00
4.	Type V Accn [Ready built flats] Bangalore.	GE (Central) 0.50
5.	Vasco	GE VASCO 5.00
6.	Belgaum	GE (I) Belgaum 7.00
TOTAL		194.50

Sd/-
Sr. Accounts Officer (AN)