



कार्यालय: रक्षा लेखा प्रधान निबंधक
PRINCIPAL CONTROLLER OF DEFENCE ACCOUNTS
सं. 107, लोअर अग्रम रोड , अग्रम पोस्ट , बंगलूर - 560 007
NO. 107, LOWER AGRAM ROAD, BANGALORE - 560 007
फोन नं./Phone No. - 29710474, 29710475 फैक्स नं./Fax No. - 29710132

NO/AN/II/1022//Budget/21-22

DATED 16-04-2021

To

THE OFFICER I/C

AN PAY-I, AN PAY-II, AN-111 & Legal Cell

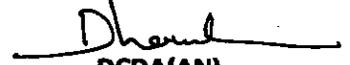
✓ THE OA CELL (for uploading to PCDA web site)

Subject; BE 2021-22 Allotment under MH 2052-DAD .

Please find enclosed Hqrs office letter, bearing NO.AN/VII/7220/BE21-22 dated 12-04-2020 intimating the allocation of funds under BE 2021-22. The funds allotted therein under salary head, RRT, Other Admin expenses, Hostel subsidy and professional services, are shown in the Annexure-I enclosed which may be noted accordingly

Expenditure may be planned within the allotted amounts, ensuring that the expenditure does not exceed the overall allotment.

Competent authority has directed for strict compliance of the above instruction.


DCDA(AN)



कार्यालय, रक्षा लेखा महानियंत्रक

उलान बटार रोड, पालम, दिल्ली छावनी - 110010

Controller General of Defence Accounts

Ulan Batar Road, Palam, Delhi Cantt- 110010



दूरभाष : 25665707 फेक्स 25674777

Email hqan7.dad@hub.nic.in website:cgda.nic.in

No. AN/VII/7220/BE 2021-22

Dated: 12.04.2021

To

✓ The PCsDA/PCA (Fys)/CsDA

(Through CGDA Website)

Subject: BE 2021-22 Allotment: Major Head-2052 - DAD.

Ministry of Finance, Department of Economic Affairs vide their Office Memorandum bearing F. No. 2(11)-B(D)/2021 dated 26.03.2021 has intimated that demand for Grant 2021-2022 may be treated as final as these have been voted by Parliament without any reduction and the concerned Appropriation Bill has also been assented to by the President on 25.03.2021.

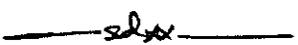
2. Accordingly BE 2021-22 allotment under Grant No. 18- MoD (Civil), Major Head-2052 - DAD (Salary & Other heads), is hereby made to your organization as shown in the Annexure-I on the basis of the actual expenditure during 2020-21, projections made by the PCsDA/CsDA and funds allotted by the Ministry under various heads. As consolidated allotment has been made under the Head 'Salary' (00/094/23, 00/094/24, 00/094/25 & 00/094/26), it is, therefore, requested to manage the allotment within these heads judiciously to ensure that expenditure should not exceed the overall allotment. It is requested that Annexure I may please be downloaded from your official nic mail ID.

3. It is further requested to render a 'Monthly Expenditure Report (MER)'.

Please ensure strict compliance of the above instructions.


(Ganesh Kumar Baranwal)
Sr. Dy. CGDA (Admin)

Copy to: - IT & S Wing for uploading to the website.


(Ganesh Kumar Baranwal)
Sr. Dy. CGDA (Admin)

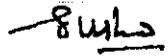
अनुलग्नक-1
Annexure-1

विषय : बी. ई. 2021-22 : "मुख्य शीर्ष -2052- डी ए डी" के अन्तर्गत निधि का आबंटन ।
Sub : Allotment of funds : BE 2021-22 : Major Head -2052- DAD.

संगठन : The PCDA
Bangalore

(Rs. in Thousands)

SI No	शीर्ष / HEADS	आबंटन/ Allotment
1	कुल वेतन / Total Salary	699905
2	मजदुरी / Wages (00/094/27)	0
3	समयोपरि भत्ता /Overtime Allowance (00/094/37)	0
4	किराया, दरे एव कर / Rent, Rates & Taxes (RRT) (00/094/31)	1100
5	अन्य प्रशासनिक व्यय /Other Admin Expenses (00/094/42)	11000
6	छात्रावास की सब्सिडी/ Hostel Subsidy (00/094/29)	81
7	व्यवसायिक सेवाए /Professional Services (00/094/35& 38)	200
	Total (1 to 7)	712286


(Sushil Kumar)

Sr Accounts Officer (AN)