



सत्यमेव जयते

कार्यालय: रक्षा लेखा प्रधान नियंत्रक

**Office of the Principal Controller of Defence
Accounts**

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Accounts Circular 52
File No: A/II/1583/Circ./XIX

Dated: 01/12/2022

To

The Officer-in-Charge

T Section (Local)

AO GE (NW) Vasco, Goa,

AO GE Gomantak, Goa,

AO GE (Project) Vasco, Goa

AO GE Karwar,

AO GE Panaji

E Section (Local)

Sub: Booking of Expenditure for the F.Y. 2022-23.

Ref: PCDA (N), Mumbai, letter no. A/B/II/11244/Analysis/2022-23 dt
04.11.2022

Please refer to letter cited above, where PCDA (N), Mumbai has observed that as on 04.11.2022, the Expenditure under certain Minor Heads, as mentioned in the letter ibid, has reached very high proportions in comparison to the allotments made.

In this regard, it is requested to follow the guidelines issued by GOI Ministry of Finance Department of Economic Affairs (Budget Division) OM No. 12 (13)-B(W&M)/2020 dt. 25.05.2022 (copy enclosed) and the pace of expenditure be adhered to strictly. Further, the position of expenditure at Establishments/Ships end has to be monitored regularly.

-Sd-

DCDA (Accounts)

Encl : As above

Distribution : The Officer I/c - For uploading in the website.
EDP Section (Local)

AO (Accounts)



कार्यालय, रक्षा लेखा प्रधान नियंत्रक (नौसेना)
**OFFICE OF THE PRINCIPAL CONTROLLER
OF DEFENCE ACCOUNTS (NAVY)**

लेखा अनुभाग Accounts Section,
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No: A/B/II/11244/Analysis/2022-23

Dated : 04/11/2022

To

Captain Gaurav Shukla
Dte. Of Naval Plans
Room No. 25
IHQ of MOD(N), South Block
New Delhi-110011

Sub: Booking of Expenditure for the FY.2022-2023.

It is observed from NCS that the Expenditure under following Minor Heads has reached very high proportions in comparison to the allotments made. In this connection, kind attention is drawn to the provisions laid down by GOI Ministry of Finance Department of Economic Affairs (Budget Division) OM No.12(13)-B(W&M)/2020 dated-25.05.2022.

Position of Budget as on 04/11/2022 is tabulated below:

Sr.no.	Minor Head	Budget Allotment(In Crore)	Prog.Exp (In Crore)	% Exp. On 04.11.22
1.	105	474.20	432.62	91.23
2.	106	1555.95	1247.42	80.17
3.	110	6053.93	5094.57	84.15
4.	800	765.09	713.52	93.26
5.	202	1056.31	883.74	83.66

Since the Revised Estimates are still awaited, the position of expenditure at Establishments/Ships end has to be monitored before forwarding the bills to Controller's Offices.