

Office of the Principal Controller of Defence Accounts

सं. 107, लोअर अग्रम रोड, अग्रम पोस्ट, बेंगलूर - 560 007

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Accounts Circular 11

Dated: 10/06/2022

To

All Audit Sections under PCDA Bangalore
All AO GEs under PCDA Bangalore
All PAOs under PCDA Bangalore

Sub: Monitoring of progress of expenditure upto May, 2022 for FY: 2022-23.

Ref: HQrs letters no. A/B/III/11244/Analysis/2022-23 (465) dt 06.06.2022
(three in nos.)

Please refer to three in number HQrs letters cited above regarding monitoring of progress of expenditure upto May 2022.

The Minor Head wise booking status in respect of Revenue (Major Head – 2076, 2077 and 2078) and Capital (Major Head - 4076) upto month of May is provided in the letters ibid.

It is requested to review the bookings made under the respective Major Heads and necessary action may be taken accordingly. Furthermore, it is requested to look into the position of booking upto May 2022 for any discrepancy. The same, if any, be reported to this office by 15.06.2022.

-sd-
DCDA (Accounts)

Encl : As above

Distribution : ✓ The Officer I/c - For uploading in the website.
EDP Section (Local)

Accounts Officer (Accounts)



“ हर काम देश के नाम ”
रक्षा लेखा विभाग (र.ले.वि.) मुख्यालय
उलान बटार रोड, पालम, दिल्ली छावनी-1-10010
DEFENCE ACCOUNTS DEPARTMENT (DAD)
HEADQUARTERS
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Sub: Monitoring of progress of expenditure upto May, 2022 for FY:2022-23.

The Minor Head wise booking status in respect of Revenue (Major Head-2076) & Capital(Major Head-4076) upto the month of May 2022 is as under :-

(Rs. In Crores)

Sl. No.	Major Head	Minor Head	Description	BE 2022-23	Actuals upto May, 2022	% Expdr over BE
1.	2076- Army	101	ARMY (INCLUDING RESERVISTS)	1,07,209.03	25,670.70	23.94
2.	2076- Army	103	AUXILIARY FORCES	2,243.33	752.43	33.54
3.	2076- Army	104	CIVILIANS	7,273.31	1,488.45	20.46
4.	2076- Army	105	TRANSPORTATION	4,100.00	772.30	18.84
5.	2076- Army	106	MILITARY FARMS	5.14	0.42	8.23
6.	2076- Army	107	ECHS	3,582.51	1,244.60	34.74
7.	2076- Army	109	INSPECTION ORGANISATION	1,284.80	188.18	14.65
8.	2076- Army	110	STORES	20,383.10	4,470.96	21.93
9.	2076- Army	111	WORKS	8,820.65	1,030.73	11.69
10.	2076- Army	112	RASHTRIYA RIFLES	9,306.95	1,853.24	19.91
11.	2076- Army	113	NATIONAL CADET CORPS	1,956.43	416.07	21.27
12.	2076- Army	800	OTHER EXPENDITURE	3,125.91	518.92	16.60
13.	4076-01-Army		Receipt/Recoveries	4,392.67	746.96	17.40
14.	4076-01-Army	050	LAND	580.00	0.04	0.01
15.	4076-01-Army	101	AIRCRAFT AND AERO ENGINES	2,070.00	282.73	13.66
16.	4076-01-Army	102	HEAVY AND MEDIUM VEHICLES	1,817.17	483.73	26.62
17.	4076-01-Army	103	OTHER EQUIPMENTS	21,721.68	6,768.22	31.16
18.	4076-01-Army	105	MILITARY FARMS	0.00	0	0
19.	4076-01-Army	106	PROCUREMENTS OF ROLLING STOCK	100.00	11.30	11.30
20.	4076-01-Army	107	ECHS	17.00	0.06	0.37

Received through email on 03/06/22
BT