



कार्यालय: रक्षा लेखा प्रधान नियंत्रक  
**Office of the Principal Controller of Defence Accounts**  
सं. 107, लोअर अग्रम रोड, अग्रम पोस्ट, बेंगलूर - 560 007  
**No. 107, Lower Agram Road, Agram Post, Bengaluru - 560 007**  
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**Email: pcdblcracts2.dad@hub.nic.in**



लेखा सर्कुलर सं.  
Accounts Circular 06

दिनांक: 10/06/2023  
Dated: 16 /06/2023

फाइल सं.: ए/२/१५८३/सर्कुलर/२१  
File No: A/II/1583/Circ./XIX

सेवा में/To  
प्रभारी अधिकारी/Officer-in-Charge,  
All Audit Sections under PCDA Bangalore  
All AO GEs under PCDA Bangalore  
All PAOs under PCDA Bangalore

विषय: वर्ष २०२३-२४ में मई २०२३ तक रक्षा खर्च की दैनिक निगरानी  
Sub: Monitoring of progress of expenditure upto May, 2023 for FY: 2023-24.

संदर्भ: मुख्यालय पत्र सं ए/बी/२/११२४४/विश्लेषण/२०२३-२४ (४६५) दि ०७/०६/२०२३ (संख्या में ५)  
Ref: HQrs letters no. A/B/II/11244/Analysis/2023-24 (465) dt 07/06/2023 (five in nos.)

Please refer to Hqrs letters cited above (5 letters) regarding monitoring of progress of expenditure upto May 2023.

The Minor Head wise booking status in respect of Revenue (Major Head - 2076, 2077, 2078, 2079 and 2080) and Capital (Major Head - 4076) upto month of May is provided in the letters ibid.

It is requested that position of booking upto May 2023 may be looked into for any discrepancy with respect to budget for FY 2023-24. The same, if any, may please be reported to this office by 30.06.2023.

ACDA (Accounts) has seen.

- 3d -



ले.अ. (लेखा)  
AO (Accounts)

अनलिप्त/ Encl: उपरोक्त के अनुरूप/ As above  
प्रतिलिपि/Copy to: प्रभारी अधिकारी / The Officer -in-Charge:  
ईडीपी अनुभाग/ EDP Section - वेबसाइट पर अपलोड करने हेतु/For uploading in website

अन्य श्रेणी कक्ष / ORs Cell -  
ई कक्ष / E Section

सूचना और आगे की कारवाही हेतु/For info and follow-up action and views/comments may be offered.

ले.अ. (लेखा)  
AO (Accounts)

	<p>“ हर काम देश के नाम ”  कार्यालय रक्षा लेखा महानियंत्रक  उलान बटार रोड, पालम, दिल्ली छावनी - 110010  <b>Controller General of Defence Accounts</b>  <b>Ulan Batar Road, Palam, Delhi Cantt – 110010</b>  <b>PH: 01125665548-787, email :</b>  <b>hqaccounts.cgda@gov.in</b></p>	
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**Sub: Monitoring of progress of expenditure upto May, 2023 for FY:2023-24.**

The Minor Head wise booking status in respect of Revenue (Major Head-2076) & Capital(Major Head-4076) upto the month of May 2023 as per compilation is as under :-

(Rs. In Crores)

Sl. No.	Major Head	Minor Head	Description	BE 2023-24	Actuals upto May, 2023	% Expdr of BE	MEP/QEP upto May 2023
1.	2076-Army	101	ARMY (INCLUDING RESERVISTS)	1,08,798.41	29,603.88	27.21%	21.38%
2.	2076-Army	103	AUXILIARY FORCES	2,449.00	953.00	38.91%	21.38%
3.	2076-Army	104	CIVILIANS	7,660.00	1,401.66	18.30%	21.38%
4.	2076-Army	105	TRANSPORTATION	4,700.00	565.52	12.03%	21.38%
5.	2076-Army	106	MILITARY FARMS	2.00	0.02	1.10%	21.38%
6.	2076-Army	107	ECHS	5,431.56	1,731.86	31.89%	21.38%
7.	2076-Army	109	INSPECTION ORGANISATION	1,378.00	176.17	12.78%	21.38%
8.	2076-Army	110	STORES	23,965.35	2,492.55	10.40%	21.38%
9.	2076-Army	111	WORKS	11,565.00	942.98	8.15%	21.38%
10.	2076-Army	112	RASHTRIYA RIFLES	9,475.00	2,039.58	21.53%	21.38%
11.	2076-Army	113	NATIONAL CADET CORPS	2,763.12	483.46	17.50%	21.38%
12.	2076-Army	114	Agnipath Scheme	3,800.00	476.89	12.55%	21.38%
13.	2076-Army	800	OTHER EXPENDITURE	5,219.00	861.39	16.50%	21.38%
14.	0076-01-Army		Receipts/Recoveries	4,556.47	494.89	10.86%	