

कार्यालय: रक्षा लेखा प्रधान नियंत्रक  
Office of the Principal Controller of Defence Accounts  
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No. A / II / 566/Vol.67

Date: 17/ 11/ 2021

To

The Office-in-Charge

- (i) All Audit Sections under PCDA Bangalore
- (ii) All AOGEs under PCDA Bangalore
- (iii) All PAO's under PCDA Bangalore

Sub: Monitoring of Progress of Expenditure upto Oct 2021 for FY 2021-22.

Ref: HQrs Letter No. A/B/II/11244/Analysis/2021-22(465) dated 15/11/2021.

Please find the enclosed HQrs letter under reference, which is self explanatory. It is requested to review the excess/low booking made to Codehead cited in HQrs letter under reference above and action may be taken accordingly. It is further requested that position of booking upto Oct 2021 may be looked into and discrepancy, if any, may please be rectified at your end.

Action taken report may be rendered by 24.11.2021.

— Sd —  
DCDA(ACCOUNTS)

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b. h. j. r.  
AO (ACCOUNTS)



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**Controller General of Defence Accounts**  
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**Sub: Monitoring of progress of expenditure upto Oct, 2021 for FY:2021-22.**

The Minor Head wise booking status in respect of Revenue (Major Head-2076) & Capital(Major Head-4076) upto the month of Oct 2021 is as under :-

(Rs. In Crores)

| Sl. No. | Major Head   | Minor Head | Description                   | BE 2021-22 | Actuals upto Oct, 2021 | % Expdr over BE |
|---------|--------------|------------|-------------------------------|------------|------------------------|-----------------|
| 1.      | 2076- Army   | 101        | ARMY (INCLUDING RESERVISTS)   | 93,749.57  | 65,760.76              | 70.15           |
| 2.      | 2076- Army   | 104        | CIVILIANS                     | 7,232.29   | 3,937.60               | 54.44           |
| 3.      | 2076- Army   | 105        | TRANSPORTATION                | 4,100.00   | 2,161.20               | 52.71           |
| 4.      | 2076- Army   | 106        | MILITARY FARMS                | 49.00      | 4.66                   | 9.51            |
| 5.      | 2076- Army   | 107        | ECHS                          | 3,332.51   | 2,439.88               | 73.21           |
| 6.      | 2076- Army   | 109        | INSPECTION ORGANISATION       | 1,274.40   | 539.11                 | 42.3            |
| 7.      | 2076- Army   | 110        | STORES                        | 20,332.00  | 13,399.04              | 65.9            |
| 8.      | 2076- Army   | 111        | WORKS                         | 8,535.72   | 3,793.36               | 44.44           |
| 9.      | 2076- Army   | 112        | RASHTRIYA RIFLES              | 7,323.48   | 4,894.11               | 66.83           |
| 10.     | 2076- Army   | 113        | NATIONAL CADET CORPS          | 1,635.76   | 1,067.46               | 65.26           |
| 11.     | 2076- Army   | 800        | OTHER EXPENDITURE             | 3,475.17   | 1,454.73               | 41.86           |
| 12.     | 2076- Army   | 103        | AUXILIARY FORCES              | 1,954.77   | 1,279.58               | 65.46           |
| 13.     | 4076-01-Army |            | Receipt/Recoveries            | 4,076.14   | 1,500.41               | 36.81           |
| 14.     | 4076-01-Army | 050        | LAND                          | 291.00     | 62.52                  | 21.49           |
| 15.     | 4076-01-Army | 101        | AIRCRAFT AND AERO ENGINES     | 4,223.80   | 1,094.11               | 25.9            |
| 16.     | 4076-01-Army | 102        | HEAVY AND MEDIUM VEHICLES     | 2,673.00   | 935.78                 | 35.01           |
| 17.     | 4076-01-Army | 103        | OTHER EQUIPMENTS              | 23,490.10  | 7,337.03               | 31.23           |
| 18.     | 4076-01-Army | 105        | MILITARY FARMS                | 0.00       | -1.9                   | -190.04         |
| 19.     | 4076-01-Army | 106        | PROCUREMENTS OF ROLLING STOCK | 100.00     | 48.73                  | 48.73           |
| 20.     | 4076-01-Army | 107        | ECHS                          | 17.00      | 0.19                   | 1.14            |
| 21.     | 4076-01-Army | 112        | RASHTRIYA RIFLES              | 100.00     | 0.45                   | 0.45            |
| 22.     | 4076-01-Army | 113        | NATIONAL CADET CORPS          | 15.00      | 1.35                   | 8.97            |
| 23.     | 4076-01-Army | 202        | CONSTRUCTION WORKS            | 5,572.00   | 1,849.99               | 33.2            |
| 24.     | 4076-01-Army | 799        | STOCK SUSPENSE                | 0.00       | 0.00                   | 0.00            |