

**IMPORTANT BUDGET CIRCULAR**

**MOST URGENT**

No.AN/III/2141/BUDGET/2022-23

Office of the PCDA,  
#107, Lower Agram Road,  
Bangalore - 560 007

Dated: 18/08/2022

To

01. The Chief Engineer, Chennai Zone, Island Grounds, Chennai – 600 009.
02. The CWE [Army], Dickenson Road, Bengaluru – 560 042.
03. The CE R&D, Secunderabad – 560 003.
04. The CWE [NW] Vasco, Goa.
05. Garrison Engineer [South], No 1, Ulsoor Road, Bengaluru – 560 042.
06. Garrison Engineer [North], T/64, Meanee Lines, MEG & C,  
Bengaluru – 560 042.
07. Garrison Engineer [Central], Agram Post, Bengaluru.
08. Garrison Engineer [R&D] East, CV Raman Nagar, Bengaluru- 93.
09. Garrison Engineer [R&D] West, CV Raman Nagar, Bengaluru-93.
10. Garrison Engineer, Belgaum – 590 009.
11. GE [NW] Vasco, Goa.

**SUB:** Budgetary Projections for **Revised Estimates 2022-23** and Budget Estimates (BE) **2023-24** for DAD Capital Works/Maintenance Services Under MH-4059, MH- 4216, MH-2059 and MH-2216.

**REF:** This office Budget Circular of even No. dated 26.04.2021

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The allotment of funds in Budget Estimates **2022-23** for ongoing and sanctioned Capital works and for maintenance services for DAD Works/services have been intimated vide this office circular cited under reference.

The budgetary projections for **Revised Estimates(RE) 2022-23** and **Budget Estimates (BE) 2023-24** are required to be submitted to our HQrs Office immediately, i.e, on or before **02nd September 2022**.

In view of the above, the requirement of funds under **RE 2022-23** and **BE 2023-24** in respect of all DAD ongoing/sanctioned works/maintenance Services as well as the works likely to be sanctioned and commenced during **CFY 2022-23** and **FY 2023-24** may be furnished strictly as per **Annexure 'A' to 'E'** attached to this circular, so as to reach this office by **26<sup>TH</sup> August 2022** positively for its consolidation and onward transmission to our HQrs Office. The expenditure incurred for all ongoing works and maintenance works upto **August 2022** may please be indicated.

While preparing and projecting the demand for funds under **RE for 2022-23** and **BE for 2023-24**, the guidelines/instructions issued vide HQrs office letter no.AN/XII/18009/RE 2022-23/Vol-I dated 02.08.2022 (Available in website : [www.cgda.nic.in](http://www.cgda.nic.in)) may please be kept in view for strict compliance

It is once again requested that the projection of funds in the requisite Proforma duly signed in respect of projects under this organization may be forwarded to this office latest by **26<sup>TH</sup> August 2021 BY FAX/SPEED POST/** or by any other fastest mode of communication. Time schedule may please be adhered to strictly.

P.T.O.

Further, all the BSO's are requested to furnish report on revenue receipts in Annexure 'B'.

Nil report is also required.

Please acknowledge receipt.

Sr. Accounts Officer(AN)

Copy to

01. The AO GE [South] Bengaluru
02. The AO GE [North] Bengaluru
03. The AO GE [Central] Bengaluru
04. The AO GE [R&D] East/West Bengaluru
05. The AO GE Belgaum
06. The AO GE [NW] Vasco, Goa

For information with a request to liaise with MES Authorities. Please ensure that the report reaches this office within due date.

Further, it is also requested to liaise with concerned BSO in forwarding the report in Annexure 'B' for revenue receipt in connection with DAD Residential Accommodation within due date.

Please acknowledge receipt.

07. The PAO(ORs),  
ASC(S)/CMP/PCTC/PARA/MEG &  
C., Bangalore & PAO(ORs), MLI,  
Belgaum.
08. The CDA RTC  
Bangalore
09. The Officer I/c  
É' Section LOCAL

For information and necessary action please.

For information please.

10. The Officer I/c.,  
OA Cell, Local.  
Bangalore.

With a request to upload in website of PCDA,

Sr. Accounts Officer [AN]