



कार्यालय: रक्षा लेखा प्रधान नियंत्रक

PRINCIPAL CONTROLLER OF DEFENCE ACCOUNTS

सं. 107, लोअर अग्रम रोड , अग्रम पोस्ट , बेंगलूर - 560 007

NO. 107, LOWER AGRAM ROAD, BANGALORE – 560 007

फोन नं./Phone No. - 29710474, 29710475 फैक्स नं./Fax No. – 29710132

NO/AN/II/1022//Budget/21-22

DATED 20-04-2022

To

THE OFFICER I/C
AN PAY-I, AN PAY-II
PAO (ORs) ASC (S) BANGALORE
PAO (ORs) MEG & C BANGALORE
PAO (ORs) MLI BELGAUM
PAO (ORs) PCTC BANGALORE
PAO (ORs) PARA REGT BANGALORE
PAO (ORs) CMP BANGALORE
PAO (ORs) ASC (AT) BANGALORE
THE OA CELL (for uploading to PCDA web site)

Subject; BE 2022-23 Allotment under MH 2052-DAD

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Please find enclosed Hqrs office letter, bearing NO.AN/VII/7220/BE2022-23 dated 13-04-2022 intimating the allocation of funds under BE 2022-23. The funds allotted therein office wise under Office expenses-(00/094/30)are shown in the annexure enclosed which may be noted accordingly.

1. Expenditure under office expenses may be planned within the allotted amounts
2. While forwarding proposals to Main office for sanction, it may please be ensured that funds are available at your end for the proposed expenditure. A certificate for availability of funds duly showing i) Allotment of Fund ii) Expenditure till date of submission of proposal. iii) Amount earmarked towards committed liability and iv) Amount available on date of proposal may be furnished. Proposals received without such confirmation will be returned un-actioned. It may be noted that, no further allotment/provision of funds shall be made during the current financial year.
3. Bills pertaining to committed liabilities of your office be met from funds allotted to your office, such bills should not be sent to Main Office for payments.
4. In no case, excess booking over and above the allotment should be made.

5. Attention is invited to Para-2 of the Hqs letter it may strictly be ensured that 50% utilization of allocated funds by Sept 2021 and 67% by December 2021 may be adhered to. However, it may be noted that not more than 33% of allocation may be spent in the last quarter of the FY and during the month of March the expenditure should be limited to 15% of allocation.

Competent authority has directed for strict compliance of the above instruction.

PCDA has seen.

Dhaval

DCDA(AN)

Copy to :1) IFA HQTC (AF) B'LURU 2) IFA 26 ED (AF) B'LURU 3) IFA ARMY B'LURU

..... For information and necessary action please.

AO(AN)

Poojini