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लेखा सर्कुलर सं.
Accounts Circular 67

दिनांक: /03/2023
Dated: 24 /03/2023

फाइल सं.: ए/२/१५८३/सर्कुलर/२०
File No: A/II/1583/Circ./XX

सेवा में/To

प्रभारी अधिकारी/Officer-in-Charge,
HAL Cell AO GE (NW) Vasco AO GE Gomantak, Vasco
AO GE SB Karwar AO GE (P) Vasco AO GE Mandovi

विषय: संशोधित विनियोजन (एम.ए) २२-२३
Sub : Modified Appropriation (MA) 22-23

संदर्भ: नौसेना मुख्यालय फैक्स सं. पी.एल/३१०९/एम.ए २२-२३ दिनांक २३/०३/२०२३
Ref : The IHQ MoD (Navy)/DNP fax no. PL/3109/MA 22-23 dt. 23/03/2023

Please find enclosed above cited letter from IHQ MoD (Navy)/DNP, wherein it is mentioned that MoD (Fin) has intimated modified appropriation 22-23 in respect of Indian Navy.

The revised ceilings under Indian Navy Budget heads, with sub-head wise breakdown, post re-appropriation at MA 22-23 is tabulated in the fax ibid.

Sub-head wise allocation in respect of Major Head 4076-02 (Indian Navy Capital Budget) is being forwarded separately as per IHQ MoD (Navy) letter under reference.

Forwarded for necessary action.

-sd-
ले.अ. (लेखा)
AO (Accounts)

अनुलिप्त/ Encl: उपरोक्त के अनुरूप/ As above

प्रतिलिपि/Copy to: प्रभारी अधिकारी / The Officer -in-Charge:

ईडीपी अनुभाग/EDP Section - वेबसाइट पर अपलोड करने हेतु/For uploading in website

ले.अ. (लेखा)
AO (Accounts)



**INTEGRATED HEADQUARTERS OF MINISTRY OF DEFENCE (NAVY)
(DIRECTORATE OF NAVAL PLANS)**

FROM	IHQ MOD(NAVY) /DNP	FAX	011-23010640
TO	CGDA, NEW DELHI [FOR JT CGDA (A&B)]	FAX	011-25674780
COPY TO	MOD(FIN)/ DIRECTOR (BUDGET) PCDA(N) MUMBAI PCDA NEW DELHI PCDA (SC) PUNE PCDA (WC) CHANDIGARH PCDA(R&D) NEW DELHI PCDA BENGALURU ✓ PCA (FYS) KOLKATA CDA SECUNDERABAD CDA (N/CG) NEW DELHI PCDA (R&D) BENGALURU ✓ PCDA (R&D) HYDERABAD CDA VISAKHAPATNAM CDA CHENNAI CDA GOA CDA KOCHI	FAX	BY HAND 022-22020772 011-23013290 020-26125865 0172-2741729 011-26104462 080-25543810 033-22480991 040-27810499 011-26194662 080-25546230 040-24347623 0891-2571944 044-25673015 0832-2531066 0484-2666948
FILE	PL/ 3109/MA 22-23 DATED 23 MAR 23	PAGES	TWO + FOUR

MODIFIED APPROPRIATION (MA) 22-23

1. REFER TO MoD(FIN) NOTE 1(2)/ BUD-I/ 2023 DATED 23 MAR 23 (COPY ENCLOSED ONLY FOR CGDA).
2. MOD(FIN), VIDE NOTE IBID, HAS INTIMATED MODIFIED APPROPRIATION 22-23 *IRO IN*, AND THE REVISED CEILINGS UNDER *IN* BUDGET HEADS POST RE-APPROPRIATION AT MA 22-23 STAGE ARE TABULATED BELOW:-

(A) **MAJOR HEAD 4076-02 – IN CAPITAL BUDGET.**

(RS IN CRS)

MINOR HEAD	RE 22-23	RE- APPROPRIATION	MA 22-23
050 – LAND	30.00	0.00	30.00
202 – WORKS	1856.31	0.00	1856.31
LAND & WORKS (TOTAL)	1886.31	0.00	1886.31
101 – AIRCRAFT	7500.00	-300.00	7200.00
102 – HEAVY & MED VEHICLES	50.00	-20.00	30.00
103 – OTHER EQUIPMENT	8200.00	+320.00	8520.00
204 – NAVAL FLEET	24187.00	0.00	24187.00
205 – DOCKYARDS/ PROJECTS	4500.00	0.00	4500.00
MODERNISATION (TOTAL)	44437.00	0.00	44437.00
GRAND TOTAL	46323.31	0.00	46323.31

(B) **MAJOR HEAD 2077 – *IN* REVENUE BUDGET.**

(RS IN CRS)

MINOR HEAD	RE 22-23	RE- APPROPRIATION	MA 22-23
101 – P&A – NAVY	9053.42	-413.42	8640.00
104 – P&A - CIVILIANS	3524.70	-484.70	3040.00
114 – AGNIPATH SCHEME	80.00	-49.46	30.54
105 – TRANSPORTATION	712.36	+48.00	760.36
106 – REPAIRS & REFITS	2070.00	+310.58	2380.58
110 – STORES	9286.86	+314.00	9600.86
111 – WORKS	1951.68	+50.00	2001.68
800 – OTHER EXPENDITURE	1210.89	+225.00	1435.89
TOTAL(GROSS)	27889.91	0.00	27889.91

3. THE SUB-HEAD WISE BREAKDOWN OF REVISED CEILINGS AT MA 22-23 STAGE *IRO* OF MAJOR HEAD 2077 (*IN* REVENUE BUDGET) IS PLACED AT **APPENDIX 'A'**. SUB-HEAD WISE ALLOCATION *IRO* MAJOR HEAD 4076-02 (*IN* CAPITAL BUDGET) IS BEING FORWARDED SEPARATELY.

4. IT IS REQUESTED THAT BOOKING UNDER ALL MINOR HEADS OF MAJOR HEAD 2077 BE OPENED AND BOOKING OF BILLS UNDER ALL CAPITAL AND REVENUE HEADS BE UNDERTAKEN IN ACCORDANCE WITH REVISED CEILINGS TABULATED AT PARA 2 ABOVE.

WARM REGARDS,

Vishnu V Reddy
(VISHNU V REDDY)
CAPTAIN
CAPT(NP)–FP

ENCL:- AS ABOVE

INTERNAL (WITHOUT ENCLOSURE):-

NA/ VCNS

ACNS(P&P)