

**IMPORTANT CIRCULAR (BUDGET MATTER)**

कार्यालय: रक्षा लेखा प्रधान नियंत्रक

**Office of the Principal Controller of Defence Accounts**

सं. 107, लोअर अग्रम रोड, अग्रम पोस्ट, बेंगलूर - 560 007

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No. A / II / 566 / Vol.67

Date: 17 /03/2022

To

The Office-in-Charge,

- (i) All Audit Sections under PCDA Bangalore
- (ii) All AOGEs under PCDA Bangalore
- (iii) All PAO's under PCDA Bangalore
- (iv) HAL Cell (Local)

Sub: Monitoring of Progress of Expenditure upto Feb 2022 for FY 2021-22 in respect of Major Head 2078 and 4076.

Ref: HQrs Letters No. A/B/II/11244/Analysis/2021-22(465) dated 15/03/2022.

Please find the enclosed HQrs letters under reference, which is self explanatory. It is requested to review the excess/low booking made to the Minor Heads, as cited in HQrs letter under reference above, and action may be taken accordingly. It is further requested that position of booking upto Feb 2022 may be looked into and discrepancy, if any, may please be rectified at your end.

- Sd-

DCDA (ACCOUNTS)

Encl: As above

Copy to: The Officer I/c  
EDP Section (Local)

→ For uploading in the website

  
AO (ACCOUNTS)

	<p>“ हर काम देश के नाम ”</p> <p>रक्षा लेखा विभाग (र.ले.वि.) मुख्यालय</p> <p>उत्तान बटार रोड, पालम, दिल्ली छावनी-110010</p> <p>DEFENCE ACCOUNTS DEPARTMENT (DAD)</p> <p>HEADQUARTERS</p> <p>Ulan Batar Road, Palam, Delhi Cantt-110010</p> <p>PH: 01125665548-787, email : hqaccounts.cgda@gov.in</p>	

Sub: Monitoring of progress of expenditure upto Feb, 2022 for FY:2021-22.

The Minor Head wise booking status in respect of Revenue (Major Head-2078) & Capital(Major Head-4076) upto the month of Feb 2022 is as under :-

(Rs. in Crores)

Sl. No.	Major Head	Minor Head	Description	RE 2021-22	Actuals upto Feb, 2022	% Expdr over RE
1.	2078- AF	101	AIR FORCE	17,321.59	17,290.70	99.82
2.	2078- AF	104	CIVILIANS	1,597.85	1,599.11	100.08
3.	2078- AF	105	TRANSPORTATION	839.38	706.53	84.17
4.	2078- AF	110	STORES	12,471.50	11,430.81	91.66
5.	2078- AF	111	WORKS	2,436.06	2,185.59	89.72
6.	2078- AF	200	SPECIAL PROJECT	00.01	0	0
7.	2078- AF	800	OTHER EXPENDITURE	916.63	604.63	65.96
8.	2078- AF		Receipt/Recoveries	1,300.00	958.29	73.71
9.	4076-03-AF	050	LAND	73.70	1.90	2.57
10.	4076-03-AF	101	AIRCRAFT AND AERO ENGINES	26,730.15	24,317.58	90.97
11.	4076-03-AF	102	HEAVY AND MEDIUM VEHICLES	93.46	66.4	71.05
12.	4076-03-AF	103	OTHER EQUIPMENTS	21,883.31	14,421.86	65.9
13.	4076-03-AF	202	CONSTRUCTION WORKS	2,361.57	1,862.55	78.87



14.	4076-03-AF	206	SPECIAL PROJECTS	688.74	558.59	81.1
15.	4076-03-AF	209	ASSISTANCE FOR PROTOTYPE DEVELOPMENT UNDER MAKE PROCEDURE	1,383.84	1,213.84	87.72

2. It is requested to review the excess/low booking made under above Major Heads and necessary action may be taken accordingly. It is further requested that the position of booking upto Feb 2022 may be looked into and the discrepancy, if any, may please be reported to the PCDA/CDA concerned.

This is issued with the approval of Sr. ACGDA(Accounts).

  
AO (Accounts)


Directorate of Financial Planning,  
Air HQ, Vayu Bhawan,  
New Delhi - 110011.

No. A/B/II/11244/Analysis/2021-22(465)

Dated:15.03.2022

Copy to:

1. MoD(Fin/Bud), South Block, New Delhi : For information.
2. PCDA(AF), New Delhi : It is requested to take necessary action to ensure that the expenditure is not exceeding the budgetary allocation under any Code Heads, as the ending of Current Financial Year is close.
3. PCDA(AF), Dehradun
4. JCDA(AF), Nagpur
5. CDA(R&D), Bangalore

  
AO (Accounts)