



सत्यमेव जयते

कार्यालय: रक्षा लेखा प्रधान नियंत्रक

**Office of the Principal Controller of Defence
Accounts**

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Accounts Circular 45

Dated: 12/10/2022

To

The Officer-in-Charge

T Section (Local)

AO GE (NW) Vasco, Goa,

AO GE Gomantak, Goa,

AO GE (Project) Vasco, Goa

AO GE Karwar,

AO GE Panaji

E Section (Local)

Sub: Monitoring of progress of Expenditure vis-à-vis budget allocation for
financial year 2022-23.

Ref: PCDA (N), Mumbai, letter no. A/B/III/11244/Analysis/2022-23 dt
06.10.2022

Please refer to letter cited regarding monitoring of progress of expenditure in respect of allotment for FY 2022-23.

During the scrutiny of the statement of Defence Receipt and Expenditure till 04.10.2022, PCDA (N), Mumbai, observed that expenditure of certain minor heads is abnormally high, as shown in the letter ibid, when compared to its budget allocation.



In this regard, it is requested to follow the guidelines issued vide MoD (Fin) ID No-I(8)/Fin(Bud-II)/2022 dt. 22/06/2022 (copy enclosed) and the pace of expenditure be adhered to strictly.

- 3d -
DCDA (Accounts)

Encl : As above

Distribution : The Officer I/c - For uploading in the website.
EDP Section (Local)

Accounts Officer (Accounts)

	<p>कार्यालय, रक्षा लेखा प्रधान नियंत्रक (नौसेना) OFFICE OF THE PRINCIPAL CONTROLLER OF DEFENCE ACCOUNTS (NAVY) लेखा अनुभाग Accounts Section, नंबर - १ कूपरेज रोड, मुंबई, - ४००००१ No.1, Cooperage Road, Mumbai - 400 001. TELE: 022-22802713 E-MAIL: accountspcdanavy.dad@gov.in</p>	
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No: A/B/II/11244/Analysis/2022-23

Dated : 06/10/2022

To
Capt. Alekh Agarawal
Dte. Of Naval Plans
Room No 25
IHQ of MOD(N) , South Block
New Delhi -110011

Sub: Monitoring of progressive of Expenditure vis –a –vis budget allotment for financial year 2022-23.

On Scrutiny of Daily statement of Defence Receipt and Expenditure as on 04-10-2022, it is observed that the trend of expenditure of following minor heads is abnormally high as compared to its budget allocation. The details of expenditure are as under :

Sr. No	Major Head	Minor Head	BE 2022-23	(Rs.in Crores)	
				Expenditure	% expenditure
1	2077	105	474.2	360.88	76.10%
2	2077	106	1555.95	1149.56	73.88%
3	2077	110	6053.93	4392.43	72.56%
4	2077	800	765.09	646.79	84.54%

2. In this context, kind attention is drawn regarding guidelines issued vide MOD (Fin) ID No –I(8)/Fin(Bud-II)/2022 dated 22-06-2022 wherein it is clearly spelt out that the pace of expenditure has to be adhered to strictly.